



## **Live Rite Structured Recovery Corp**

*a non-profit organization*

### **Final Closeout Recovery Progress Report**

**Grant No.: 1H79TI080777**

**BCOR**

**Reporting Date: 9-30-2018-9-30-2021**

**Date Submitted: 11-11-2021**

**Completed By: Brenda Maks, Project Director (L.O. E. 40%)**

**Project/Peer Coordinator, Lori Voikos**

## **Live Rite Structured Recovery Corp**

### **I. Description and Explanation of Changes in Key Personnel**

- A. New Key Staff Information: Lori Voikos (LOE 100%) February 2021. Grant Coordinator will coordinate the project's services and activities, training and communication and information dissemination to members of the team, members of the community and partner groups and agencies. The grant coordinator will be responsible for ensuring that the performance reports are submitted to SAMHSA in a timely manner.**
- B. Former Key Staff Information: Beth Eddy (LOE 100%) Beth left Live Rite with notice in February, 2021 for a new position, part time 2 days a week. She no longer could work a full time position.**

### **II. Project Information Narrative**

#### **Progress of Goals and objectives**

##### ***Peer Recovery Support Services***

We have implemented, to great success, our Peer Recovery Coach program. We now have 5 employed Peer Recovery Coaches who have thus far obtained and completed clients. We continue our case load and have spent dozens of hours on one-on-one meetings as well as implemented face time with their clients through our PRC App. We have recently trained 3 additional Peer Recovery Coaches and have all 3 of them ready to take on clients. Two years ago, Brenda Maks became a Trainer for PRC.

In May of 2019, we created a new position for Recovery Care Technicians that would be based on Peer Recovery Coach services. Our technicians, we have 3, develop recovery service plans, support clients' efforts in recovery resources, and use creative techniques to help the individual with immediate



attention to their needs. Whether it be housing, clothing, food, employment, groups, and education without leaving the Resource Center, to assist them to succeed in recovery. Our participants walk in, off the streets (as we are located directly across from the SMART bus stop/pick up), referred court ordered, and just curious.

Live Rite holds monthly staff meetings at which we discuss possible training and team building activities we could take part in to build moral and grow in effectiveness as a team. We hold trainings for our staff that deal with both SUD clients as well as SMI clients. Some of the trainings we have had at Live Rite include, Seeking Safety, ITC/CRAFT Training, as well as attending the SUD Conference and attending many webinars offered in that conference. We have a De-escalation and Crisis Training scheduled on November 15, 2021, in which we have a trainer coming in to teach our entire staff the most effective and safe ways to de-escalate situations we may come across in our work with SUD and SMI clients.

### ***Statewide Efforts & Network***

Our goals and objectives have not deviated from our original application. Our primary objective has been obtained, by purchasing a larger resource facility as outlined in our original application. The facility Live Rite has obtained has allowed us to open to the SUD and SMI community for education, substance abuse programming, and other therapeutic support to not only the affected but to their family for SUD and SMI affected individuals in our area.

Live Rite Structured Recovery Corp has maintained membership at the Sterling Heights Chamber of Commerce, Eastpoint/Roseville Chamber of Commerce and Macomb County Chamber of Commerce. We have made connections with local businesses and community groups through the Chamber of Commerce, our outreach department, and volunteers.

We have built relationships within the local recovery community, including FAN (Families Against Narcotics), Roseville and Eastpointe Police Departments as well as the Roseville Optimist Club.

We have also held a Luncheon to educate other businesses on what we do at Live Rite. During the luncheon we offered a guided tour thorough our resource center and made sure to give all the attendees flyers and business cards as well to build relationships individually with our key personnel.

We have also teamed up with a statewide team of Recovery Community Organizations to help to bring awareness to SUD. Doing so has enabled us to get the word out about all our programming much faster, help efforts to end the stigma associated with SUD and reach far further than we have been able to do alone. With the Recovery Community Organization, Live Rite attended the first ever “Capital Day” at the State of Michigan Capital Building in Lansing, Michigan. We were able to have one on one meetings with Representative Steenberg (the representative for our area) as well as Senator Wojno. Live Rite has been able to begin building relationships with both leaders.

Live Rite has recently been added to the Community Service List for Volunteers. We utilize the volunteers for outreach, community service for others in need in our community.

Live Rite has maintained a presence on all social media platforms including Facebook, Instagram, Twitter, LinkedIn, Newspapers, Blogs, Podcast/Radio0 and recently a digital and

standard billboard on the main highways in the HIDTA. We also have a 24-hour telephone number.

We also have maintained our relationship with Hope Not Handcuffs, a non-profit organization whose mission is to help individuals and families affected by substance use disorder. Hope Not Handcuffs aims to bring law enforcement and community organizations together to find treatment options for individuals affected by heroin, prescription medication, and alcohol addiction.

Live Rite connected and established a relationship with BWROC (Blue Water Recovery Outreach Center) in St. Clair County. Below you will find a complete list of connections Live Rite has been able to make.

We have all services for housing, clothing, food, health and fitness, job staffing, and education, monitored, and data performance maintained. The housing has been more secured with a wait list on each home.

**Since our grant application, we have made connections with the following organizations:**

1. Sterling Heights Regional Chamber of Commerce (SHRCC)
2. Eastpointe/Roseville Chamber of Commerce
3. Macomb County Chamber of Commerce
4. Mayor of Roseville
5. Mayor of Fraser
6. Mayor of Mt. Clemens
7. Roseville Optimist Club
8. Representative Steenberg (One on one meeting)
9. Senator Wojno (Zoom meeting)
10. Governor Gretchin Whitmer (one on one meeting)
11. City of Roseville City Council Board (LOS)
12. City of Roseville Police Department (LOS)
13. City of Fraser Department of Public Safety (LOS)
14. Michigan HIDTA (LOS)
15. City of Roseville Housing Commission (LOS)
16. Roseville/Eastpointe Community Center (LOC)
17. City of Fraser Booster Club
18. Imagine Counseling (LOC)
19. Faith Recovery Center (LOC)
20. Maple Grove Treatment Center (LOC)
21. Ask the Messengers
22. Drug Free All Stars
23. Families Against Narcotics
24. Hope Not Handcuffs
25. NOPE (Narcotic Overdose Prevention Education)
26. Macomb County Businesses & Macomb Community Mental Health Groups
27. Macomb County Resources (We are now added on as a Resource)
28. Applied for Forgotten Harvest at our Resource Center
29. Applied for a Bingo license will start in March 2020 at our Resource Center
30. American House for the Elderly (giving their residences Christmas Cards)
31. Kensington Church



- 32. United Way
- 33. MODA
- 34. NAADAC
- 35. ARCO
- 36. Mobilize Recovery
- 37. Lisa Rogers, RN (Staff) is Board Member of Macomb County SUD Board
- 38. Brenda Maks, Board Member of Michigan Recovery Community Collective

### **III. SUCCESSES, CHALLENGES and MODIFICATIONS (including COVID-19)**

In April 2019, we purchased, on a Land Contract, a 14,000 sq. ft. building, with the help of our Licensed Realtor and our Project Director, Brenda Maks. Our next barrier is funding for the building to keep, maintain and grow our services. **We have a mortgage now! We pay less and the community loves us!.**

In our community, the stigma of substance use disorder is prevalent and can hinder our goals and objectives. **We have broken through the barriers. There is still stigma, but more understanding and more engagement.**

Developing sponsorships, partnerships and donors can be a challenge to an organization that is not yet established in our community. **We are established in our community. And are building relationships almost daily.**

Funding for our services has been the #1 barrier and was told we were not needed in Macomb County that they have all these services. Just not in one place, like ours. **Great news! We are needed! We are funded by Macomb County Mental Health and Macomb County Office of Substance Abuse and are receiving new grants for Telehealth and Youth Programs.**

Remodeling and bringing to City Code/ Ordinances. Cost barrier. **We have accomplished all City Code and Ordinance requirements.**

Changes to housing with MCOSA bed funding expansion. Cannot add more beds to MCOSA housing contract at this time. **We no longer need to add beds to our programming!**

Most 12 Step Programs are not allowing us to advertise to their community due to anonymity. **The Programs we have here are announced and shared by the 12 Step Programs today.**

Most other Resources in the area are preventing us from becoming a resource/or announcing the proper information, keeping us only as a resource for Housing. **We have educated, shared on social media and presented at many locations and are now “a resource”!**

Community is not coming together/blocking/diverting/not supporting. **We still sometimes run into this issue, but its far and few between. We have worked hard and built many great relationships with a lot of those people that at one time did not support what they thought we were doing. We have, through hard work and dedication, been able to educate and inform the community on not only what we do but the need our community has for it.**

We will continue to be a presence in our community, through attendance at community functions, meetings to get our name recognized as a resource for those in recovery. Brenda Maks recently received an award “You’ve Made a Difference Award” from our local Chamber of Commerce (Roseville/Eastpointe) and was acknowledged at the Chamber Award Banquet.



We will continue to develop relationships with our local municipalities, businesses, other non-profits and our community. Brenda Maks was recently asked to sit on the Board for Michigan RCO. The MRCO went to our capital and met with our Representative and Senator on Capital Day and was asked to come out next year and set up tables for the event to keep the RCO on the top of their lists for funding.

We are steadily finding small donations, sponsorships and continue to apply for grants. We have utilized all our staff and volunteers to help in the search for funds to complete and continue services at our new building. We have overcome our difficulties by receiving several grants from Macomb County Office of Substance Abuse for the services at our Resource Center. A state Recovery Supportive Services grant for 4 months to provide services to both the community (events) and the SUD community. And as recent as yesterday, was asked if we would like to write a proposal for Macomb County Office of Substance Abuse. We have implemented year end campaigns to drive more funds into our resources.

In 2019, we were asking for sponsors for each of our classes/courses. We have been receiving an overwhelming amount of support in the community. We are reaching out to local churches, dental offices and targeting for funds. Continuing to find newspaper articles on our services and all that we offer here at Live Rite.

We are reaching out for partnerships to other agencies that are not just local and since December 18, 2020 we have succeeded in partnering with other local organizations ie: Roseville P.D., The Optimist Club, Always Care, Macomb Community Mental Health. We continue to build relationships, educate, present and partner with the community.

Since the beginning of the fiscal year, we have implemented several additional events for our residents as well as their family members and the community. We have had a Family Day, Children's Day Camp, Legal Assistance Events, Finance 101 Education, Family Recovery Coaching, several Narcan Trainings (8), Yoga in The Park, Drive-in-Movie Night, Game Nights, Battle of the Bands, Spring Spectacular, Halloween Party and will hold our Christmas Party again this year for clients and their families. We were grateful to be able to hold these fundraisers this year after not being able to have most of them last year, due to COVID. We have had several sidewalk sales with the clothing and other items from our boutique over the spring and summer. Because we were able to have these events and attend many others held by different recovery community organizations, we have been able to connect with many more people that suffer from SUD and SMI and their families.

Live Rite was able to offer Bingo once a month for the elderly and the community. We worked mainly outside under a 20x40 tent during Covid restrictions but have been able to now hold the BINGO inside our resource center. The community has been very receptive to events such as BINGO because it is something fun that they can be a part of with their family and friends.

Live Rite Recovery Resource Center is located on a main bus line, in a neighborhood full of recovery homes, low income and is in the (HIDTA) highest intensity drug trafficking area. We are at the perfect location to reach the most people in need.

Live Rite has started to offer more services for the families that are affected by SUD and SMI. We have set up weekly groups both in person and through zoom. This helps to keep the families involved in their loved one's recovery and even more important than that, it helps the families to get help getting themselves better and healthy again. Most people do not realize the effects addiction has on the family and loved ones. Because most families are unaware of the damage addiction can cause to the family there is some initial push back when trying to get the families help. Luckily, we have a great team of caring



people here at Live Rite and they all take the time to have a one-on-one conversation with the loved ones and explain exactly what our “Families in Recovery” group is and to give them information on how to attend. Once we seen that there was some push back from the families, we decided that we needed to advertise our services in the recovery community and the community in general. We were sure to advertise and educate at every one of the previously listed events and meetings. And because we have worked hard to get the information out there and took the steps to set up initial meetings between loved ones and our Family PRC as well as our Families in Recovery meetings each week, we are happy to report an increase in the number of families that have attended these events/meetings.

**Since our grant application, we have implemented the following:**

1. Family Recovery Coaching Event
2. Legal Assistance Event
3. Art Therapy Class
4. Peer Recovery Coach Program and Class
5. Automotive Maintenance Vocational Training w/certification
6. Furniture Restoration Vocational Training
7. Self-Care for Women in Recovery
8. Narcan Training
9. Peer Recovery Coach Training
10. Real Estate Licensing Classes
11. Nu-Way Staffing Job Services Program; Employment Resources/Referrals
12. Yoga
13. Trauma informed Yoga for Women
14. Accu-Detox
15. Grounding
16. Spiritual Recovery
17. Dialectical Behavior Therapy-Informed Treatment
18. Staying on the Pink Cloud (CBT)
19. Recovery Toolbox Group
20. Relapse Prevention
21. Choices Counseling Group Therapy (LOC)
22. Gamblers Anonymous
23. LGBT
24. NA
25. AA
26. MAR
27. MCYPAA (young people in recovery) Women’s Big Book Study
28. Eating Disorders Anonymous
29. Recovery Dharma
30. Nar-Anon
31. Physical and Nutritional Education
32. Food Pantry
33. Clothing
34. Resale Shop
35. CELEBRATE Recovery



36. Transportation to and from meetings/events, work, appointments, and other commitments.

Our project period was through a worldwide pandemic. The staff at Live Rite has worked very hard throughout the pandemic focusing on any and everything we can do to help people with SUD and SMI. We have grown our staff by hiring on quite a few new people. We were able to host a lot of our fundraisers this year (2021) and are looking forward to hosting them and more again this coming up year. Help is always needed by people that are suffering, so we focused all of our efforts on how do we get those people the help they so desperately need, in the middle of a pandemic? How do we get through these obstacles? Thankfully we were able to figure all those things out and get to the people that need us the most. We hired on and built a wonderful team of people that genuinely care and want to help people. That really is a key factor in all of Live Rite's success.

#### **IV. ALIGNMENT WITH DISPARITY IMPACT STATEMENT**

**Figure 1: Service Population Demographic Goals**

	<b>FY1 Clients</b>	<b>FY1 Family/ Community</b>	<b>FY2 Clients</b>	<b>FY2 Family/ Community</b>	<b>FY3 Clients</b>	<b>FY3 Family/ Community</b>	<b>TOTALS</b>
<b>Number to be served</b>	204	200	204	200	204	200	1,212
<i><b>By Race/Ethnicity</b></i>							
African American	14	13	17	16	17	16	93

American/Indian	1	1	1	1	0	1	5
Asian	2	2	2	2	3	3	14
White (non-Hispanic)	179	175	174	174	176	171	1,049
Hispanic or Latino (not including Salvadoran)	5	5	6	5	5	5	31
Salvadoran	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0
Two or more Races	3	4	4	2	3	4	20

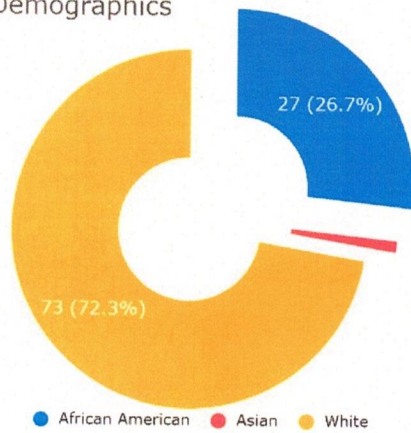
<b><i>By Gender</i></b>							
Female	81	104	94	105	95	106	574
Male	120	93	106	91	104	90	604
Transgender	3	3	4	4	5	4	23
<b><i>By Sexual Orientation/ Identity Status</i></b>							
Heterosexual	175	175	165	171	168	170	1,024
Lesbian	8	9	12	9	10	9	57
Gay	2	3	8	5	9	9	36
Bisexual	19	13	19	15	17	12	95

**Figure 2: Macomb County Demographic Statistics**

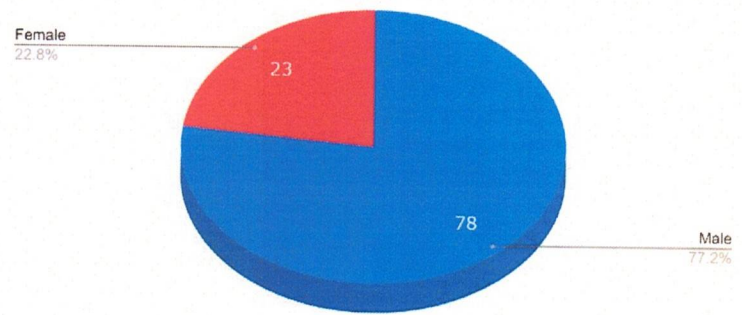
<b><i>By Race/Ethnicity</i></b>	<b><i>Percentage</i></b>
White	85.4%
African American	8.6%
Asian	3.0%
Native American	0.3%
Two or More	2.1%
Hispanic or Latino	2.3%
<b><i>By Gender</i></b>	
Female	51.3%
Male	48.7%
<b><i>Education Level</i></b>	
High School Graduation/GED	89.2%
Bachelor's Degree or Higher	23.8%
<b><i>Languages Spoken</i></b>	
English Only	86.4%
Languages Other Than English	13.6%
TOTAL	840,978



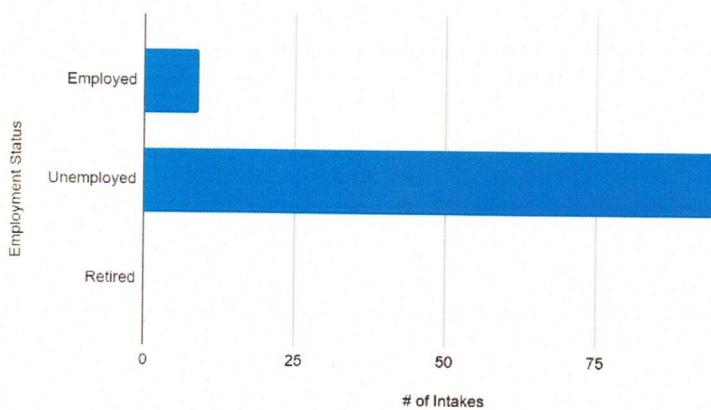
2021 Race Demographics



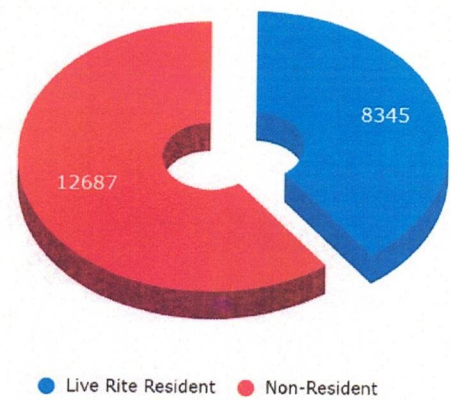
2021 Gender Demographics



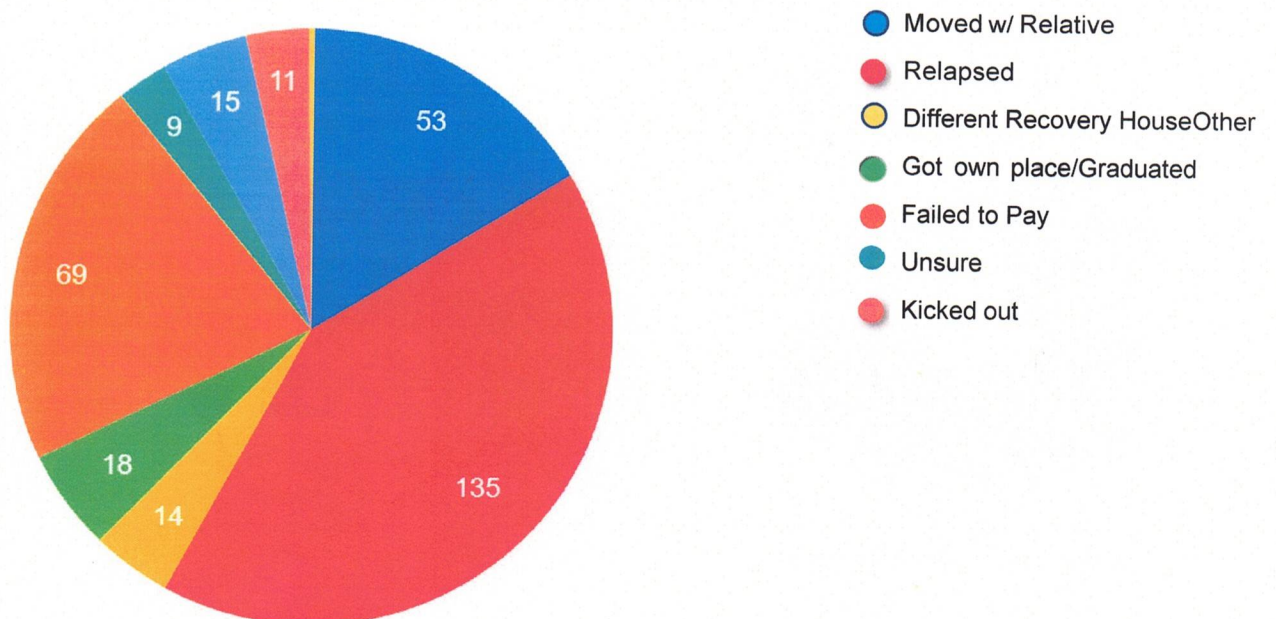
Intake Employment Status



Meeting Check-ins



Reason for Discharge



	<b>Total # of Residents</b>	<b># Of Discharges</b>	<b># Of Relapses</b>	<b>Relapse % of Discharges</b>	<b>Relapse Rate</b>
<b>Sep-20</b>	87	18	6	33.30%	6.90%
<b>Oct-20</b>	81	12	6	50%	7.40%
<b>Nov-20</b>	90	14	5	35.70%	5.60%
<b>Dec-20</b>	83	15	8	53.30%	9.60%
<b>Jan-21</b>	88	20	10	50%	11.40%
<b>Feb-21</b>	81	18	11	61.10%	13.60%
<b>Mar-21</b>	81	25	8	32%	9.90%
<b>Apr-21</b>	79	16	9	56.30%	11.40%
<b>May-21</b>	72	12	5	41.70%	6.90%
<b>Jun-21</b>	77	16	7	43.80%	9.10%
<b>Jul-21</b>	69	12	2	16.70%	2.90%
<b>Aug-21</b>	79	22	13	59.10%	16.50%
<b>Sep-21</b>	69	12	4	33.30%	5.80%



## Quarterly Relapse Statistics

Quarter	Total # of Residents	# of Discharges	# of Relapses	Relapse % of Discharges	Relapse Rate
Quarter 4, 2020	254	41	19	46.30%	7.50%
Quarter 1, 2021	250	63	29	46%	11.60%
Quarter 2, 2021	228	44	21	47.70%	9.20%
Quarter 3, 2021	217	46	19	41.30%	8.80%
Quarter 4, 2021	79	15	4	26.70%	5.10%

### Resources Provided from Sept 2020 – Sept 2021

Resource	Individuals Served
Nu-way Staffing (Job Services)	189
Food	454
Clothing	675
Library	22

Gym	14
Peer Recovery Coaching	61
Transportation	125
Meetings	694 (Meetings & Events Held)

## 2021 Demographics

### Race/Ethnicity (101 People Answered)

- African American :27 / 101 | 26.73%
- American Indian/ Alaska Native :0 / 101 | 0%
- Asian :1 / 101 | 0.99%
- White :73 / 101 | 72.28%
- Hispanic or Latino (not including Salvadoran) :0 / 101 | 0%
- Salvadoran :0 / 101 | 0%
- Native Hawaiian / Other Pacific Islander :0 / 101 | 0%

- Two or More Races :0 / 101 | 0%

### Sex (101 People Answered)

- Male :78 / 101 | 77.23%
- Female :23 / 101 | 22.77%
- Transgender :0 / 101 | 0%

### Sexual Orientation/Identity Status (101 People Answered)

- Heterosexual :101 / 101 | 100%
- Lesbian :0 / 101 | 0%
- Gay :0 / 101 | 0%
- Bisexual :0 / 101 | 0%

### Employment Status (98 People Answered)

- Employed :9 / 98 | 9.18%
- Unemployed :89 / 98 | 90.82%
- Retired :0 / 98 | 0%

### Residency/Immigration Status (101 People Answered)

- First or second-generation immigrant :0 / 101 | 0%
- Long-term citizen :101 / 101 | 100%

### Literacy Status (101 People Answered)

- Literate :101 / 101 | 100%
- Illiterate :

## **V. LESSONS LEARNED**

We have had over **600** residents in our program since the time of collection (2019). We have been collecting data through the GPRA tool to display statistics regarding their employment status and sobriety since the start of the grant period. Since this data is collected on a couple different long-term time frames, we are still calculating accurate statistics for both categories.

A check in application was built to collect data from every meeting and event that we held. For every meeting and event that we hold, attendees check in on a tablet with this application running. Their names are already recorded in the system so all they must do is click their names and they will be signed in. If the user isn't in the system, it allows for them to type their name in and optionally select what housing or



program they belong to if any. This records all the program/event's data including who has checked in, start time, end time, duration and any notes or other data for the event. This allows staff to look back at users who successfully continued their sobriety and what events they attended while they were in the program. The application then provides statistics and percentages of what events/programs were most successful for users and what ones didn't help in their sobriety.

All of our current meetings have over a 40% return rate for residents. They also all have over a 90% sobriety rate after 2 weeks of the meeting and around 85% after a month. Any meeting that did not meet these requirements were reevaluated and/or removed from our programming as they did not display effectiveness in lasting sobriety.

**PRC Meetings** When Peer Recovery Coaching meetings are held, they will be recorded in the application. They will select a long-term goal and a week 1 goal. They will record all information pertaining to this goal including resources, strengths and skills that could be used, barriers and problems for the goal and when the goal should be accomplished. They will then create action steps for this goal. Once the recovery plan has been created, they will record updates and notes for the goal and ultimately check if the goal has been completed. This will help give insight on what action steps and goals helped individuals achieve their goals. Action steps and short-term goals that weren't completed before finishing their goal will be recorded so PRCs can determine if they were useful or not. Action steps and short-term goals that were created for a goal that wasn't accomplished would be recorded for the same purpose. All data collected from the user's recovery plan will be analyzed by the application and displayed as statistics so goals and plans can easily be evaluated by staff.

The Peer Recovery Coaching application has been in use since February 2019. It has been collecting all above data and Peer Recovery Coaches and relevant staff can look over the data at any time to ensure quality Peer Recovery Coaching.

## VI. EVALUATION

Below is the statistics that we receive from our intakes as of the start of this Grant to date. We are happy with our results. We appreciate the opportunity to grow and be funded with this SAMHSA Grant.

**As of Sept 28, 2021**

- GPRA #s - ICR - 438/579 = 132.2% - FY21 - 138/161 = 116.7%  
6-mo f/ups - 493/471 = 95.5% - FY21 - 77/92 = 119.5%

*Here are some very interesting NOMS...*

- Abstinence: 72.9% - 93.8% @ 6 mo f/up
- Emp/Educ: 11.6% - 53% @ 6 mo f/up
- Hlth/Behav/Soc Conseq: 10.1% - 34% @ 6 mo f/up
- Soc. Connectedness: 60.5% - 32.8% @ 6 mo f/up -
- Stab. Housing: 3.9% - 14.3% @ 6 mo f/up

**As of 12/7/2020**

GPRA #s - ICR – 325/456 = 140.3% - FY20 – 150/161 = 107.3% -  
FY21 – 25/38 = 152%  
6-mo f/ups – 377/349 = 92.6% - FY20 – 121/129 = 106.6%

**Last Year: 12/16/2019 7:50:06 AM**

RE: GPRA Data Reporting Status for TI080777

Dear Brenda Maks:

As of the latest data reported through December 15, 2019 your grant has successfully achieved an intake rate of 100% or higher and a six-month follow-up rate of 80% or higher. Congratulations on your efforts and keep up the good work! Your current intake and follow-up rates are shown below.

**Intakes in GPRA system: 289**

**GPRA target to date: 175**

**Intake coverage rate: 165.1%**

**Six-month follow-ups in GPRA system: 161**

**Number of 6-month follow-ups due: 188**

**Six month follow-up rate: 85.6 %**

Live Rite has met and surpassed the goals we originally set for the project period. As written throughout this report we worked hard and implemented many programs to reach as many people in need as possible. Because of our hard work and dedication to helping others, we were able to meet our intended goals. We will continue our work with people that suffer from SUB and SMI and their families. Live Rite is continuously growing and learning of new ways to help and reach people.



## VII. GRANT BUDGET CHECK

A.

Live Rite Structured Recovery Corp Budget 2020-2021				
		YTD Actuals	YTD Budget	Variance
Personnel (non-research)	\$	94,012.25	\$ 97,223.00	3%
Fringe Benefits	\$	22,399.08	\$ 20,078.00	-12%
Travel	\$	-	\$ 2,064.00	100%
Supplies	\$	27,081.67	\$ 21,635.00	-25%
Contractual	\$	59,373.35	\$ 59,000.00	-1%
Technical Assistance	\$	19,040.47	\$ 25,000.00	24%
TOTAL	\$	221,906.82	\$ 225,000.00	1%

B.

Movement Summary				
Personnel (non-research)	\$	(4,281.75)	\$	6,500.00
Fringe Benefits	\$	(661.27)	\$	2,382.99
Travel	\$	(2,064.00)		
Supplies	\$	(59.48)	\$	7,246.56
Contractual	\$	(12,073.50)	\$	2,638.48
Technical Assistance	\$	(2,954.45)	\$	3,326.42
	\$	(22,094.45)	\$	22,094.45

C.

We expended 100% of grant funding for 3 years.

### Live Rite Structured Recovery Corp Budget 2019-2020

A.	YTD Actuals	YTD Budget	Variance
Personnel	\$91,801.00	\$97,223.00	-6%
Fringe Benefits	\$22,734.06	\$20,078.00	13%
Materials and Supplies	\$21,125.06	\$21,635.00	-2%
Contractual	\$63,859.88	\$59,000.00	8%
Travel	\$480.00	\$2,064.00	-77%
Tech. Assistance	\$25,000.00	\$25,000.00	0%
<b>TOTAL</b>	<b>\$225,000.00</b>	<b>\$225,000.00</b>	<b>0%</b>

**B. Travel (-77%):** Due to Covis-19 we were unable to travel to any conferences and moved the funds to Contractual where they could best be used.

**C.** We are on track to use 100% of our grant funding for the 2020-2021 grant year.



## Grant Budget Check Previous Years 2018- 2019

### V. Grant Budget Check

A.	YTD Actuals	YTD Budget	Variance
Personnel	\$186,842.25	\$194,446.00	-4%
Fringe Benefits	\$44,692.93	\$40,156.00	11%
Materials and Supplies	\$54,014.59	\$43,270.00	25%
Contractual	\$112,073.23	\$118,000.00	-5%
Travel	\$2,377.00	\$4,128.00	-42%
Tech. Assistance	\$50,000.00	\$50,000.00	0%
TOTAL	\$450,000.00	\$450,000.00	0%

- B. **Materials and Supplies (25%):** During the 2018-2019 grant year it took longer than expected to establish our PRC staff. We moved to unused funds to Materials and Supplies.

**Travel (-42%):** Due to Covis-19 we were unable to travel to any conferences and moved the funds to Contractual where they could best be used.

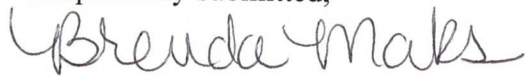
- C. We are on track to use 100% of our grant funding for the 2020-2021 grant year.



## **VII. SUCCESS STORIES**

Our group, Live Rite Structured Recovery Corp is a success story with the help of this SAMHSA match grant. We pushed forward in the community as a voice of recovery, reducing the stigma and advancing the much-needed resources to the recoveree, eliminating barriers, and becoming successful, productive members in society and we still deal with SUD but know we can and have changed.

Respectfully submitted,

A handwritten signature in dark ink that reads "Brenda Maks". The signature is written in a cursive, flowing style.

Brenda Maks, Project Director